

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0040 CONTROLLER		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$590,512	\$596,282
SUPPLIES	\$4,600	\$4,600
SERVICES AND CHARGES	\$116,175	\$116,175
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$711,287	\$717,057

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$231,832	\$231,832
SUPPLIES	\$4,500	\$4,500
SERVICES AND CHARGES	\$10,695	\$10,695
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$247,027	\$247,027

DEPARTMENT: 0044 MAYOR		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$426,593	\$426,593
SUPPLIES	\$2,800	\$2,800
SERVICES AND CHARGES	\$7,880	\$7,880
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$437,273	\$437,273

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$458,705	\$461,906
SUPPLIES	\$6,620	\$6,620
SERVICES AND CHARGES	\$6,320	\$6,320
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$471,645	\$474,846

DEPARTMENT: 0076 BOARD OF PUBLIC SAFETY

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$3,415	\$3,415
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$3,415	\$3,415

DEPARTMENT: 0101 PLANNING & ZONING

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,869,777	\$1,881,340
SUPPLIES	\$30,663	\$30,663
SERVICES AND CHARGES	\$58,360	\$58,360
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,958,800	\$1,970,363

DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,454,693	\$1,460,047
SUPPLIES	\$35,347	\$35,347
SERVICES AND CHARGES	\$98,346	\$98,346
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,588,386	\$1,593,740

DEPARTMENT: 0117 PERSONNEL

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$414,659	\$414,659
SUPPLIES	\$6,650	\$6,650
SERVICES AND CHARGES	\$37,963	\$37,963
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$459,272	\$459,272

DEPARTMENT: 0277 LAW DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$813,522	\$793,379
SUPPLIES	\$15,063	\$15,063
SERVICES AND CHARGES	\$45,722	\$45,722
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$874,307	\$854,164

DEPARTMENT: 0300 COMMUNITY SERVICES

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$708,124	\$708,124
SUPPLIES	\$8,000	\$8,000
SERVICES AND CHARGES	\$25,420	\$25,420
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$741,544	\$741,544

DEPARTMENT: 0362 FIRE DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$9,211,266	\$9,211,266
SUPPLIES	\$260,267	\$260,267
SERVICES AND CHARGES	\$332,741	\$332,741
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$9,804,274	\$9,804,274

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$11,163,878	\$11,163,878
SUPPLIES	\$520,055	\$520,055
SERVICES AND CHARGES	\$368,218	\$385,451
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$12,052,151	\$12,069,384

DEPARTMENT: 0500 PUBLIC WORKS SERVICE

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$200,531	\$200,531
SUPPLIES	\$12,341	\$12,341
SERVICES AND CHARGES	\$933,620	\$933,620
CAPITAL OUTLAY	\$202,500	\$202,500
DEBT SERVICE	\$0	\$0
Total	\$1,348,992	\$1,348,992

DEPARTMENT: 0506 SOLID WASTE (REFUSE-GARBAGE-TRASH)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$1,355,029	\$1,355,029
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,355,029	\$1,355,029

DEPARTMENT: 0531 MAINTENANCE & REPAIR

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$232,291	\$232,291
SUPPLIES	\$72,800	\$72,800
SERVICES AND CHARGES	\$815,502	\$815,502
CAPITAL OUTLAY	\$147,000	\$147,000
DEBT SERVICE	\$0	\$0
Total	\$1,267,593	\$1,267,593

DEPARTMENT: 0626 ANIMAL CONTROL

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,081,341	\$1,081,341
SUPPLIES	\$100,857	\$100,857
SERVICES AND CHARGES	\$112,545	\$112,545
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,294,743	\$1,294,743

DEPARTMENT: 0700 ECONOMIC DEVELOPMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$357,742	\$357,742
SUPPLIES	\$1,500	\$1,500
SERVICES AND CHARGES	\$160,298	\$160,298
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$519,540	\$519,540

DEPARTMENT: 9600 Housing and Neighborhood Development (HAND)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$938,505	\$938,505
SUPPLIES	\$11,213	\$11,213
SERVICES AND CHARGES	\$359,923	\$359,923
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,309,641	\$1,309,641

Totals by Fund

Published Amt.: \$36,444,919

Adopted Amt.: \$36,467,897

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0104 - REPAIR & REPLACEMENT

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$83,155	\$83,155
CAPITAL OUTLAY	\$116,845	\$119,345
DEBT SERVICE	\$0	\$0
Total	\$200,000	\$202,500

Totals by Fund	Published Amt.: \$200,000	Adopted Amt.: \$202,500
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0113 - NONREVERTING

DEPARTMENT: 0040 CONTROLLER		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$544,411	\$468,383
CAPITAL OUTLAY	\$35,000	\$35,000
DEBT SERVICE	\$0	\$0
Total	\$579,411	\$503,383

Totals by Fund	Published Amt.: \$579,411	Adopted Amt.: \$503,383
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0184 - BOND #4

DEPARTMENT: 0040 CONTROLLER		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$635,375	\$635,375
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$635,375	\$635,375

Totals by Fund	Published Amt.: \$635,375	Adopted Amt.: \$635,375
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0185 - BOND #5

DEPARTMENT: 0040 CONTROLLER		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$94,500	\$94,500
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$94,500	\$94,500

Totals by Fund	Published Amt.: \$94,500	Adopted Amt.: \$94,500
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0203 - SELF INSURANCE

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$224,082	\$226,554
SUPPLIES	\$42,550	\$42,550
SERVICES AND CHARGES	\$393,035	\$393,035
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$659,667	\$662,139

Totals by Fund	Published Amt.: \$659,667	Adopted Amt.: \$662,139
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0341 - FIRE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$243,576	\$243,576
SUPPLIES	\$350	\$350
SERVICES AND CHARGES	\$1,986,792	\$1,986,792
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$2,230,718	\$2,230,718

Totals by Fund	Published Amt.: \$2,230,718	Adopted Amt.: \$2,230,718
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0342 - POLICE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$3,754	\$3,754
SUPPLIES	\$500	\$500
SERVICES AND CHARGES	\$1,375,697	\$1,375,697
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,379,951	\$1,379,951

Totals by Fund	Published Amt.: \$1,379,951	Adopted Amt.: \$1,379,951
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$616,000	\$616,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$616,000	\$616,000

Totals by Fund	Published Amt.: \$616,000	Adopted Amt.: \$616,000
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$2,851,018	\$2,852,260
SUPPLIES	\$761,737	\$761,737
SERVICES AND CHARGES	\$791,554	\$791,554
CAPITAL OUTLAY	\$78,036	\$65,036
DEBT SERVICE	\$0	\$0
Total	\$4,482,345	\$4,470,587

Totals by Fund	Published Amt.: \$4,482,345	Adopted Amt.: \$4,470,587
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0783 - STREET BOND

DEPARTMENT: 0040 CONTROLLER		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$1,186,875	\$1,186,875
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,186,875	\$1,186,875

Totals by Fund	Published Amt.: \$1,186,875	Adopted Amt.: \$1,186,875
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1146 - COMMUNICATIONS CENTER

DEPARTMENT: 9601 Telecommunications		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$11,800	\$11,800
SERVICES AND CHARGES	\$1,221,178	\$1,221,178
CAPITAL OUTLAY	\$760,000	\$760,000
DEBT SERVICE	\$0	\$0
Total	\$1,992,978	\$1,992,978

Totals by Fund	Published Amt.: \$1,992,978	Adopted Amt.: \$1,992,978
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1151 - CONTINUING EDUCATION

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$35,000	\$35,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$35,000	\$35,000

Totals by Fund	Published Amt.: \$35,000	Adopted Amt.: \$35,000
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1301 - PARK & RECREATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$4,769,127	\$4,674,136
SUPPLIES	\$603,027	\$603,027
SERVICES AND CHARGES	\$1,531,722	\$1,532,332
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$6,903,876	\$6,809,495

Totals by Fund	Published Amt.: \$6,903,876	Adopted Amt.: \$6,809,495
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1380 - PARK BOND

DEPARTMENT: 0040 CONTROLLER		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$450,034	\$450,034
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$450,034	\$450,034

Totals by Fund	Published Amt.: \$450,034	Adopted Amt.: \$450,034
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1381 - PARK BOND #2

DEPARTMENT: 0040 CONTROLLER		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$271,680	\$271,680
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$271,680	\$271,680

Totals by Fund	Published Amt.: \$271,680	Adopted Amt.: \$271,680
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 2141 - PARKING METER

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$805,442	\$752,679
SUPPLIES	\$61,551	\$61,551
SERVICES AND CHARGES	\$1,189,323	\$1,204,323
CAPITAL OUTLAY	\$126,000	\$126,000
DEBT SERVICE	\$0	\$0
Total	\$2,182,316	\$2,144,553

Totals by Fund	Published Amt.: \$2,182,316	Adopted Amt.: \$2,144,553
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

DEPARTMENT: 0500 PUBLIC WORKS SERVICE		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$200,000	\$110,000
SERVICES AND CHARGES	\$100,000	\$190,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$300,000	\$300,000

Totals by Fund	Published Amt.: \$300,000	Adopted Amt.: \$300,000
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0500 PUBLIC WORKS SERVICE		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$881,690	\$381,690
SERVICES AND CHARGES	\$597,500	\$1,097,500
CAPITAL OUTLAY	\$1,180,334	\$1,180,334
DEBT SERVICE	\$0	\$0
Total	\$2,659,524	\$2,659,524

Totals by Fund	Published Amt.: \$2,659,524	Adopted Amt.: \$2,659,524
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 2482 - REDEVELOPMENT BOND

DEPARTMENT: 0040 CONTROLLER		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$258,125	\$258,125
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$258,125	\$258,125

Totals by Fund	Published Amt.: \$258,125	Adopted Amt.: \$258,125
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 6301 - TRANSPORTATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$114,282	\$114,282
SUPPLIES	\$12,376	\$12,376
SERVICES AND CHARGES	\$93,129	\$93,129
CAPITAL OUTLAY	\$500,000	\$500,000
DEBT SERVICE	\$0	\$0
Total	\$719,787	\$719,787

Totals by Fund	Published Amt.: \$719,787	Adopted Amt.: \$719,787
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 6380 - TRANSPORTATION BOND

DEPARTMENT: 0040 CONTROLLER		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$901,636	\$888,311
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$901,636	\$888,311

Totals by Fund	Published Amt.: \$901,636	Adopted Amt.: \$888,311
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 6401 - SANITATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,508,351	\$1,508,351
SUPPLIES	\$138,287	\$138,287
SERVICES AND CHARGES	\$716,697	\$715,617
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$2,363,335	\$2,362,255

Totals by Fund	Published Amt.: \$2,363,335	Adopted Amt.: \$2,362,255
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9500 - Fleet Maintenance

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$688,532	\$688,532
SUPPLIES	\$1,693,440	\$1,693,440
SERVICES AND CHARGES	\$135,303	\$135,303
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$2,517,275	\$2,517,275

Totals by Fund	Published Amt.: \$2,517,275	Adopted Amt.: \$2,517,275
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9501 - Dispatch Training

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$8,000	\$8,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$8,000	\$8,000

Totals by Fund	Published Amt.: \$8,000	Adopted Amt.: \$8,000
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9502 - Parking Facilities

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$218,835	\$445,450
SUPPLIES	\$45,843	\$49,343
SERVICES AND CHARGES	\$1,648,373	\$1,049,373
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,913,051	\$1,544,166

Totals by Fund	Published Amt.: \$1,913,051	Adopted Amt.: \$1,544,166
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9503 - Investment Incentive

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$503,383	\$503,383
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$503,383	\$503,383

Totals by Fund	Published Amt.: \$503,383	Adopted Amt.: \$503,383
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Totals by Unit	Published Amt.: \$72,489,761	Adopted Amt.: \$71,914,491
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Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

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