

# ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)  
 Approved by the State Board of Accounts, 2015  
 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number: 16-06

Be it ordained/resolved by the **City of Bloomington Commom Council** that for the expenses of **BLOOMINGTON CIVIL CITY** for the year ending December 31, **2017** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **BLOOMINGTON CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **City of Bloomington Commom Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
City of Bloomington Commom Council	Common Council and Mayor	10/13/2016

DLGF-Reviewed Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$39,127,971	\$21,354,025	0.8861
0104	REPAIR & REPLACEMENT	\$202,500	\$0	0.0000
0113	NONREVERTING	\$296,000	\$0	0.0000
0182	BOND #2	\$1,133,534	\$1,303,564	0.0541
0183	BOND #3	\$575,362	\$661,366	0.0274
0184	BOND #4	\$631,565	\$0	0.0000
0203	SELF INSURANCE	\$802,785	\$0	0.0000
0341	FIRE PENSION	\$2,082,419	\$0	0.0000
0342	POLICE PENSION	\$1,376,657	\$0	0.0000
0706	LOCAL ROAD & STREET	\$645,564	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$4,468,197	\$0	0.0000
0783	STREET BOND	\$601,425	\$0	0.0000
1146	COMMUNICATIONS CENTER	\$1,092,145	\$0	0.0000
1151	CONTINUING EDUCATION	\$50,000	\$0	0.0000
1301	PARK & RECREATION	\$7,044,995	\$5,729,100	0.2377
1380	PARK BOND	\$412,125	\$173,105	0.0072
1381	PARK BOND #2	\$271,294	\$0	0.0000
2141	PARKING METER	\$2,345,773	\$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$360,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$2,290,963	\$1,697,250	0.0704
6301	TRANSPORTATION	\$878,601	\$0	0.0000
6380	TRANSPORTATION BOND	\$0	\$0	0.0000
6401	SANITATION	\$2,425,632	\$0	0.0000
		\$69,115,507	\$30,918,410	1.2829

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Budget Form No. 4

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Fleet Maintenance	\$2,527,965
9501	Dispatch Training	\$8,000
9502	Parking Facilities	\$1,919,865
9503	Investment Incentive	\$13,458
9504	Electronic Map Generation	\$1,400
9505	Public Safety Local Income Tax	\$5,270,405
		<b>\$9,741,093</b>

Name		Signature
Chris Sturbaum, District I	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Susan Sandberg, At Large & Vice President	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Andy Ruff, At Large & President	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Stephen Volan, District VI & Parliamentarian	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Tim Mayer, At Large	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Allison Chopra, District III	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dorothy Granger, District II	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Isabel Iedmont-Smith, District V	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dave Rollo, District IV	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

# ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)  
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Prescribed by the Department of Local Government Finance

Budget Form No. 4

## ATTEST

Name	Title	Signature
Nicole Bolden	Clerk	

## MAYOR ACTION (For City use only)

Name		Signature	Date
John Hamilton	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		10/13/2016

## NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at [www.budgetnotices.in.gov](http://www.budgetnotices.in.gov) or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **401 N. Morton Street, Bloomington, IN.**

Notice is hereby given to taxpayers of **BLOOMINGTON CIVIL CITY, Monroe County**, Indiana that the proper officers of **Bloomington Civil City** will conduct a public hearing on the year **2017** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Bloomington Civil City** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Bloomington Civil City** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Bloomington Civil City** will meet to adopt the following budget:

Public Hearing Date	Wednesday, September 28, 2016	Adoption Meeting Date	Thursday, October 13, 2016
Public Hearing Time	7:30 PM	Adoption Meeting Time	7:30 PM
Public Hearing Location	Council Chambers - City of Bloomington	Adoption Meeting Location	Council Chambers - City of Bloomington
Estimated Civil Max Levy	\$28,780,375		
Property Tax Cap Credit Estimate	\$58,506		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0101-GENERAL	\$39,147,758	\$21,354,025	\$0	\$20,567,859
0104-REPAIR & REPLACEMENT	\$202,500	\$0	\$0	\$0
0113-NONREVERTING	\$296,000	\$0	\$0	\$0
0182-BOND #2	\$1,133,534	\$1,303,564	\$0	\$0
0183-BOND #3	\$575,362	\$661,366	\$0	\$0
0184-BOND #4	\$631,565	\$0	\$0	\$0
0203-SELF INSURANCE	\$802,785	\$0	\$0	\$0
0341-FIRE PENSION	\$2,082,419	\$0	\$0	\$0
0342-POLICE PENSION	\$1,376,657	\$0	\$0	\$0
0706-LOCAL ROAD & STREET	\$645,564	\$0	\$0	\$0
0708-MOTOR VEHICLE HIGHWAY	\$4,468,197	\$0	\$0	\$0

0783-STREET BOND	\$601,425	\$0	\$0	\$0
1146-COMMUNICATIONS CENTER	\$1,092,145	\$0	\$0	\$0
1151-CONTINUING EDUCATION	\$50,000	\$0	\$0	\$0
1301-PARK & RECREATION	\$7,044,995	\$5,729,100	\$0	\$5,519,364
1380-PARK BOND	\$412,125	\$173,105	\$0	\$403,690
1381-PARK BOND #2	\$271,294	\$0	\$0	\$0
2141-PARKING METER	\$2,345,773	\$0	\$0	\$0
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$360,000	\$0	\$0	\$0
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$2,290,963	\$1,697,250	\$0	\$1,635,116
6301-TRANSPORTATION	\$878,601	\$0	\$0	\$0
6380-TRANSPORTATION BOND	\$0	\$0	\$0	\$865,051
6401-SANITATION	\$2,425,632	\$0	\$0	\$0
9500-Fleet Maintenance	\$2,527,965	\$0	\$0	\$0
9501-Dispatch Training	\$8,000	\$0	\$0	\$0
9502-Parking Facilities	\$1,919,865	\$0	\$0	\$0
9503-Investment Incentive	\$13,458	\$0	\$0	\$0
9504-Electronic Map Generation	\$1,400	\$0	\$0	\$0
9505-Public Safety Local Income Tax	\$5,270,405	\$0	\$0	\$0
Totals	\$78,876,387	\$30,918,410	\$0	\$28,991,080

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 0101 - GENERAL  
**County:** 53 - Monroe County  
**Year:** 2017

<b>Net Assessed Value</b>	<b>\$2,409,797,527</b>	
<b>Funds Required For Expenses To December 31st Of Incoming Year</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
1. Total budget estimate for incoming year	\$39,170,158	\$39,170,158
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$22,842,715	\$22,842,715
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$62,012,873</b>	<b>\$62,012,873</b>
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
6. Actual cash balance, June 30 of present year (including cash investments)	\$12,510,350	\$12,510,350
7. Taxes to be collected, present year (December settlement)	\$9,143,234	\$9,143,234
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$8,220,739	\$8,220,739
b). Total Column B Budget Form 2	\$18,716,616	\$18,716,616
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$48,590,939</b>	<b>\$48,590,939</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$13,421,934	\$13,421,934

<b>Proposed Tax Rate and Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$7,932,091	\$7,932,091
12. Amount to be raised by tax levy (add lines 10 and 11)	\$21,354,025	\$21,354,025
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
<b>14. NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	<b>\$21,354,025</b>	<b>\$21,354,025</b>
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$21,354,025	\$21,354,025
17. Net Tax Rate on each one hundred dollars of taxable property	0.8861	0.8861
<b>Property Tax Caps</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
Property Tax Cap Impact	\$42,187	\$42,187

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 0104 - REPAIR & REPLACEMENT  
**County:** 53 - Monroe County  
**Year:** 2017

<b>Net Assessed Value</b>	<b>\$2,409,797,527</b>	
<b>Funds Required For Expenses To December 31st Of Incoming Year</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
1. Total budget estimate for incoming year	\$202,500	\$202,500
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$184,072	\$184,072
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$386,572</b>	<b>\$386,572</b>
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
6. Actual cash balance, June 30 of present year (including cash investments)	\$347,720	\$347,720
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$202,500	\$202,500
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$550,220</b>	<b>\$550,220</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$163,648)	(\$163,648)

<b>Proposed Tax Rate and Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$163,648	\$163,648
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
<b>Property Tax Caps</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 0113 - NONREVERTING  
**County:** 53 - Monroe County  
**Year:** 2017

<b>Net Assessed Value</b>	<b>\$2,409,797,527</b>	
<b>Funds Required For Expenses To December 31st Of Incoming Year</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
1. Total budget estimate for incoming year	\$296,000	\$296,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$150,022	\$150,022
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$446,022</b>	<b>\$446,022</b>
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
6. Actual cash balance, June 30 of present year (including cash investments)	\$432,936	\$432,936
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$13,458	\$13,458
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$446,394</b>	<b>\$446,394</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$372)	(\$372)

<b>Proposed Tax Rate and Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$372	\$372
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
<b>Property Tax Caps</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 0182 - BOND #2  
**County:** 53 - Monroe County  
**Year:** 2017

<b>Net Assessed Value</b>	<b>\$2,409,797,527</b>	
<b>Funds Required For Expenses To December 31st Of Incoming Year</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
1. Total budget estimate for incoming year	\$1,133,534	\$1,133,534
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$1,133,534</b>	<b>\$1,133,534</b>
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$0</b>	<b>\$0</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$1,133,534	\$1,133,534

<b>Proposed Tax Rate and Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$170,030	\$170,030
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,303,564	\$1,303,564
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
<b>14. NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	<b>\$1,303,564</b>	<b>\$1,303,564</b>
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$1,303,564	\$1,303,564
17. Net Tax Rate on each one hundred dollars of taxable property	0.0541	0.0541
<b>Property Tax Caps</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 0183 - BOND #3  
**County:** 53 - Monroe County  
**Year:** 2017

<b>Net Assessed Value</b>	<b>\$2,409,797,527</b>	
<b>Funds Required For Expenses To December 31st Of Incoming Year</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
1. Total budget estimate for incoming year	\$575,362	\$575,362
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$575,362</b>	<b>\$575,362</b>
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$0</b>	<b>\$0</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$575,362	\$575,362

<b>Proposed Tax Rate and Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$86,004	\$86,004
12. Amount to be raised by tax levy (add lines 10 and 11)	\$661,366	\$661,366
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
<b>14. NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	<b>\$661,366</b>	<b>\$661,366</b>
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$661,366	\$661,366
17. Net Tax Rate on each one hundred dollars of taxable property	0.0274	0.0274
<b>Property Tax Caps</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 0184 - BOND #4  
**County:** 53 - Monroe County  
**Year:** 2017

Net Assessed Value	\$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$631,565	\$631,565
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$631,565	\$631,565
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$286,519)	(\$286,519)
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$316,515	\$316,515
b). Total Column B Budget Form 2	\$631,565	\$631,565
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$661,561	\$661,561
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$29,996)	(\$29,996)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$29,996	\$29,996
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 0203 - SELF INSURANCE  
**County:** 53 - Monroe County  
**Year:** 2017

<b>Net Assessed Value</b>	<b>\$2,409,797,527</b>	
<b>Funds Required For Expenses To December 31st Of Incoming Year</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
1. Total budget estimate for incoming year	\$802,785	\$802,785
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$531,497	\$531,497
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$1,334,282</b>	<b>\$1,334,282</b>
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
6. Actual cash balance, June 30 of present year (including cash investments)	\$831,725	\$831,725
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$91,191	\$91,191
b). Total Column B Budget Form 2	\$634,725	\$634,725
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$1,557,641</b>	<b>\$1,557,641</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$223,359)	(\$223,359)

<b>Proposed Tax Rate and Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$223,359	\$223,359
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
<b>Property Tax Caps</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 0341 - FIRE PENSION  
**County:** 53 - Monroe County  
**Year:** 2017

Net Assessed Value	\$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,082,419	\$2,082,419
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,132,975	\$1,132,975
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$3,215,394	\$3,215,394
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,463,399	\$1,463,399
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$899,850	\$899,850
b). Total Column B Budget Form 2	\$2,000,000	\$2,000,000
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$4,363,249	\$4,363,249
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,147,855)	(\$1,147,855)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,147,855	\$1,147,855
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 0342 - POLICE PENSION  
**County:** 53 - Monroe County  
**Year:** 2017

<b>Net Assessed Value</b>	<b>\$2,409,797,527</b>	
<b>Funds Required For Expenses To December 31st Of Incoming Year</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
1. Total budget estimate for incoming year	\$1,376,657	\$1,376,657
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$745,537	\$745,537
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$2,122,194</b>	<b>\$2,122,194</b>
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,208,350	\$1,208,350
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$872,743	\$872,743
b). Total Column B Budget Form 2	\$1,500,000	\$1,500,000
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$3,581,093</b>	<b>\$3,581,093</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,458,899)	(\$1,458,899)

<b>Proposed Tax Rate and Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,458,899	\$1,458,899
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
<b>Property Tax Caps</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 0706 - LOCAL ROAD & STREET  
**County:** 53 - Monroe County  
**Year:** 2017

<b>Net Assessed Value</b>	<b>\$2,409,797,527</b>	
<b>Funds Required For Expenses To December 31st Of Incoming Year</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
1. Total budget estimate for incoming year	\$645,564	\$645,564
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$480,637	\$480,637
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$1,126,201</b>	<b>\$1,126,201</b>
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
6. Actual cash balance, June 30 of present year (including cash investments)	\$287,778	\$287,778
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$270,485	\$270,485
b). Total Column B Budget Form 2	\$581,414	\$581,414
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$1,139,677</b>	<b>\$1,139,677</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$13,476)	(\$13,476)

<b>Proposed Tax Rate and Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$13,476	\$13,476
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
<b>Property Tax Caps</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 0708 - MOTOR VEHICLE HIGHWAY  
**County:** 53 - Monroe County  
**Year:** 2017

<b>Net Assessed Value</b>	<b>\$2,409,797,527</b>	
<b>Funds Required For Expenses To December 31st Of Incoming Year</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
1. Total budget estimate for incoming year	\$4,468,197	\$4,468,197
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,614,317	\$2,614,317
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$7,082,514</b>	<b>\$7,082,514</b>
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,010,065	\$1,010,065
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,850,663	\$1,850,663
b). Total Column B Budget Form 2	\$4,221,786	\$4,221,786
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$7,082,514</b>	<b>\$7,082,514</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$0	\$0

<b>Proposed Tax Rate and Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
<b>Property Tax Caps</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 0783 - STREET BOND  
**County:** 53 - Monroe County  
**Year:** 2017

Net Assessed Value	\$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$601,425	\$601,425
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$601,425	\$601,425
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$600,000)	(\$600,000)
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$602,107	\$602,107
b). Total Column B Budget Form 2	\$601,425	\$601,425
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$603,532	\$603,532
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$2,107)	(\$2,107)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$2,107	\$2,107
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 1146 - COMMUNICATIONS CENTER  
**County:** 53 - Monroe County  
**Year:** 2017

<b>Net Assessed Value</b>	<b>\$2,409,797,527</b>	
<b>Funds Required For Expenses To December 31st Of Incoming Year</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
1. Total budget estimate for incoming year	\$1,092,145	\$1,092,145
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,192,032	\$1,192,032
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$2,284,177</b>	<b>\$2,284,177</b>
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
6. Actual cash balance, June 30 of present year (including cash investments)	\$934,468	\$934,468
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$449,926	\$449,926
b). Total Column B Budget Form 2	\$900,000	\$900,000
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$2,284,394</b>	<b>\$2,284,394</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$217)	(\$217)

<b>Proposed Tax Rate and Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$217	\$217
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
<b>Property Tax Caps</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 1151 - CONTINUING EDUCATION  
**County:** 53 - Monroe County  
**Year:** 2017

Net Assessed Value	\$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$50,000	\$50,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$13,043	\$13,043
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$63,043	\$63,043
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$192,613	\$192,613
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$8,349	\$8,349
b). Total Column B Budget Form 2	\$30,000	\$30,000
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$230,962	\$230,962
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$167,919)	(\$167,919)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$167,919	\$167,919
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 1301 - PARK & RECREATION  
**County:** 53 - Monroe County  
**Year:** 2017

<b>Net Assessed Value</b>	<b>\$2,409,797,527</b>	
<b>Funds Required For Expenses To December 31st Of Incoming Year</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
1. Total budget estimate for incoming year	\$7,056,313	\$7,056,313
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$4,037,669	\$4,037,669
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$11,093,982</b>	<b>\$11,093,982</b>
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,124,243	\$1,124,243
7. Taxes to be collected, present year (December settlement)	\$2,452,321	\$2,452,321
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$580,997	\$580,997
b). Total Column B Budget Form 2	\$1,417,650	\$1,417,650
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$5,575,211</b>	<b>\$5,575,211</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$5,518,771	\$5,518,771

<b>Proposed Tax Rate and Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$210,329	\$210,329
12. Amount to be raised by tax levy (add lines 10 and 11)	\$5,729,100	\$5,729,100
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
<b>14. NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	<b>\$5,729,100</b>	<b>\$5,729,100</b>
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$5,729,100	\$5,729,100
17. Net Tax Rate on each one hundred dollars of taxable property	0.2377	0.2377
<b>Property Tax Caps</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
Property Tax Cap Impact	\$11,318	\$11,318

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 1380 - PARK BOND  
**County:** 53 - Monroe County  
**Year:** 2017

Net Assessed Value	\$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$412,125	\$412,125
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$6,075	\$6,075
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$418,200	\$418,200
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$22,336	\$22,336
7. Taxes to be collected, present year (December settlement)	\$178,132	\$178,132
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$16,044	\$16,044
b). Total Column B Budget Form 2	\$28,583	\$28,583
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$245,095	\$245,095
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$173,105	\$173,105

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$173,105	\$173,105
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$173,105	\$173,105
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$173,105	\$173,105
17. Net Tax Rate on each one hundred dollars of taxable property	0.0072	0.0072
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 1381 - PARK BOND #2  
**County:** 53 - Monroe County  
**Year:** 2017

<b>Net Assessed Value</b>	<b>\$2,409,797,527</b>	
<b>Funds Required For Expenses To December 31st Of Incoming Year</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
1. Total budget estimate for incoming year	\$271,294	\$271,294
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$14,296	\$14,296
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$285,590</b>	<b>\$285,590</b>
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
6. Actual cash balance, June 30 of present year (including cash investments)	\$7,976	\$7,976
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$16,297	\$16,297
b). Total Column B Budget Form 2	\$271,294	\$271,294
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$295,567</b>	<b>\$295,567</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$9,977)	(\$9,977)

<b>Proposed Tax Rate and Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$9,977	\$9,977
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
<b>Property Tax Caps</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 2141 - PARKING METER  
**County:** 53 - Monroe County  
**Year:** 2017

Net Assessed Value	\$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,345,773	\$2,345,773
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,666,378	\$1,666,378
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$4,012,151</b>	<b>\$4,012,151</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,235,188	\$1,235,188
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,171,451	\$1,171,451
b). Total Column B Budget Form 2	\$2,383,695	\$2,383,695
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$4,790,334</b>	<b>\$4,790,334</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$778,183)	(\$778,183)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$778,183	\$778,183
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)  
**County:** 53 - Monroe County  
**Year:** 2017

Net Assessed Value	\$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$360,000	\$360,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$277,515	\$277,515
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$637,515	\$637,515
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$324,656	\$324,656
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$108,428	\$108,428
b). Total Column B Budget Form 2	\$209,857	\$209,857
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$642,941	\$642,941
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$5,426)	(\$5,426)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$5,426	\$5,426
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 2391 - CUMULATIVE CAPITAL DEVELOPMENT  
**County:** 53 - Monroe County  
**Year:** 2017

<b>Net Assessed Value</b>	<b>\$2,409,797,527</b>	
<b>Funds Required For Expenses To December 31st Of Incoming Year</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
1. Total budget estimate for incoming year	\$2,294,316	\$2,294,316
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$968,900	\$968,900
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$3,263,216</b>	<b>\$3,263,216</b>
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
6. Actual cash balance, June 30 of present year (including cash investments)	\$722,626	\$722,626
7. Taxes to be collected, present year (December settlement)	\$726,162	\$726,162
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$33,606	\$33,606
b). Total Column B Budget Form 2	\$84,395	\$84,395
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$1,566,789</b>	<b>\$1,566,789</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$1,696,427	\$1,696,427

<b>Proposed Tax Rate and Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$823	\$823
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,697,250	\$1,697,250
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
<b>14. NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	<b>\$1,697,250</b>	<b>\$1,697,250</b>
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$1,697,250	\$1,697,250
17. Net Tax Rate on each one hundred dollars of taxable property	0.0704	0.0704
<b>Property Tax Caps</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
Property Tax Cap Impact	\$3,353	\$3,353

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 6301 - TRANSPORTATION  
**County:** 53 - Monroe County  
**Year:** 2017

Net Assessed Value	\$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$878,601	\$878,601
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$927,725	\$927,725
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$1,806,326	\$1,806,326
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,166,649	\$1,166,649
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$310,410	\$310,410
b). Total Column B Budget Form 2	\$965,000	\$965,000
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$2,442,059	\$2,442,059
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$635,733)	(\$635,733)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$635,733	\$635,733
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 6380 - TRANSPORTATION BOND  
**County:** 53 - Monroe County  
**Year:** 2017

<b>Net Assessed Value</b>	<b>\$2,409,797,527</b>	
<b>Funds Required For Expenses To December 31st Of Incoming Year</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
1. Total budget estimate for incoming year	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$895,276	\$895,276
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$895,276</b>	<b>\$895,276</b>
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
6. Actual cash balance, June 30 of present year (including cash investments)	\$495,324	\$495,324
7. Taxes to be collected, present year (December settlement)	\$380,709	\$380,709
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$25,217	\$25,217
b). Total Column B Budget Form 2	\$52,087	\$52,087
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$953,337</b>	<b>\$953,337</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$58,061)	(\$58,061)

<b>Proposed Tax Rate and Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$58,061	\$58,061
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
<b>Property Tax Caps</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 6401 - SANITATION  
**County:** 53 - Monroe County  
**Year:** 2017

Net Assessed Value	\$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,425,632	\$2,425,632
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,412,357	\$1,412,357
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$3,837,989	\$3,837,989
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,398,460	\$1,398,460
b). Total Column B Budget Form 2	\$2,439,529	\$2,439,529
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$3,837,989	\$3,837,989
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$0	\$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 9500 - Fleet Maintenance  
**County:** 53 - Monroe County  
**Year:** 2017

<b>Net Assessed Value</b>	<b>\$2,409,797,527</b>	
<b>Funds Required For Expenses To December 31st Of Incoming Year</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
1. Total budget estimate for incoming year	\$2,527,965	\$2,527,965
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,412,268	\$2,412,268
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$4,940,233</b>	<b>\$4,940,233</b>
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
6. Actual cash balance, June 30 of present year (including cash investments)	\$876,268	\$876,268
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,692,310	\$1,692,310
b). Total Column B Budget Form 2	\$2,505,070	\$2,505,070
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$5,073,648</b>	<b>\$5,073,648</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$133,415)	(\$133,415)

<b>Proposed Tax Rate and Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$133,415	\$133,415
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
<b>Property Tax Caps</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 9501 - Dispatch Training  
**County:** 53 - Monroe County  
**Year:** 2017

Net Assessed Value	\$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$8,000	\$8,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$4,365	\$4,365
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$12,365</b>	<b>\$12,365</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$84,188	\$84,188
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$10,000	\$10,000
b). Total Column B Budget Form 2	\$10,000	\$10,000
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$104,188</b>	<b>\$104,188</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$91,823)	(\$91,823)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$91,823	\$91,823
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 9502 - Parking Facilities  
**County:** 53 - Monroe County  
**Year:** 2017

<b>Net Assessed Value</b>	<b>\$2,409,797,527</b>	
<b>Funds Required For Expenses To December 31st Of Incoming Year</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
1. Total budget estimate for incoming year	\$1,919,865	\$1,919,865
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$972,924	\$972,924
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$2,892,789</b>	<b>\$2,892,789</b>
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
6. Actual cash balance, June 30 of present year (including cash investments)	\$2,027,995	\$2,027,995
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$585,007	\$585,007
b). Total Column B Budget Form 2	\$1,562,578	\$1,562,578
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$4,175,580</b>	<b>\$4,175,580</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,282,791)	(\$1,282,791)

<b>Proposed Tax Rate and Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,282,791	\$1,282,791
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
<b>Property Tax Caps</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 9503 - Investment Incentive  
**County:** 53 - Monroe County  
**Year:** 2017

<b>Net Assessed Value</b>	<b>\$2,409,797,527</b>	
<b>Funds Required For Expenses To December 31st Of Incoming Year</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
1. Total budget estimate for incoming year	\$13,458	\$13,458
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$13,458</b>	<b>\$13,458</b>
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
6. Actual cash balance, June 30 of present year (including cash investments)	(\$11,471)	(\$11,471)
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$13,518	\$13,518
b). Total Column B Budget Form 2	\$13,458	\$13,458
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$15,505</b>	<b>\$15,505</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$2,047)	(\$2,047)

<b>Proposed Tax Rate and Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$2,047	\$2,047
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	<b>\$0</b>	<b>\$0</b>
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
<b>Property Tax Caps</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 9504 - Electronic Map Generation  
**County:** 53 - Monroe County  
**Year:** 2017

<b>Net Assessed Value</b>	<b>\$2,409,797,527</b>	
<b>Funds Required For Expenses To December 31st Of Incoming Year</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
1. Total budget estimate for incoming year	\$1,400	\$1,400
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$10,000	\$10,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$11,400</b>	<b>\$11,400</b>
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
6. Actual cash balance, June 30 of present year (including cash investments)	\$10,367	\$10,367
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$555	\$555
b). Total Column B Budget Form 2	\$500	\$500
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$11,422</b>	<b>\$11,422</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$22)	(\$22)

<b>Proposed Tax Rate and Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$22	\$22
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
<b>Property Tax Caps</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Fund Name:** 9505 - Public Safety Local Income Tax  
**County:** 53 - Monroe County  
**Year:** 2017

<b>Net Assessed Value</b>	<b>\$2,409,797,527</b>	
<b>Funds Required For Expenses To December 31st Of Incoming Year</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
1. Total budget estimate for incoming year	\$5,270,405	\$5,270,405
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$5,270,405</b>	<b>\$5,270,405</b>
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$5,271,284	\$5,271,284
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$5,271,284</b>	<b>\$5,271,284</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$879)	(\$879)

<b>Proposed Tax Rate and Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$879	\$879
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
<b>Property Tax Caps</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
Property Tax Cap Impact	\$0	\$0

## Form Signature

**NAME**

**TITLE**

**SIGNATURE/PIN**

**DATE**

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

### BUDGET REPORT FOR

**Selected Year:** 2017  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 0101 - GENERAL

<b>DEPARTMENT: 0040 CONTROLLER</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$952,450	\$952,450
SUPPLIES	\$9,250	\$9,250
SERVICES AND CHARGES	\$409,885	\$409,885
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$1,371,585</b>	<b>\$1,371,585</b>

<b>DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$217,827	\$217,827
SUPPLIES	\$9,705	\$9,705
SERVICES AND CHARGES	\$15,585	\$15,585
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$243,117</b>	<b>\$243,117</b>

<b>DEPARTMENT: 0044 MAYOR</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$618,944	\$618,944
SUPPLIES	\$2,800	\$2,800
SERVICES AND CHARGES	\$178,016	\$178,016
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$799,760</b>	<b>\$799,760</b>

**DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$507,691	\$507,691
SUPPLIES	\$4,111	\$4,111
SERVICES AND CHARGES	\$60,042	\$60,042
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$571,844</b>	<b>\$571,844</b>

**DEPARTMENT: 0076 BOARD OF PUBLIC SAFETY**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$3,415	\$3,415
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$3,415</b>	<b>\$3,415</b>

**DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$42,187	\$42,187
<b>Total</b>	<b>\$42,187</b>	<b>\$42,187</b>

**DEPARTMENT: 0101 PLANNING & ZONING**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,968,574	\$1,968,574
SUPPLIES	\$33,674	\$33,674
SERVICES AND CHARGES	\$290,151	\$290,151
CAPITAL OUTLAY	\$300,000	\$300,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$2,592,399</b>	<b>\$2,592,399</b>

**DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,528,803	\$1,528,803
SUPPLIES	\$28,662	\$28,662
SERVICES AND CHARGES	\$321,195	\$321,195
CAPITAL OUTLAY	\$75,216	\$75,216
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$1,953,876</b>	<b>\$1,953,876</b>

**DEPARTMENT: 0117 PERSONNEL**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$527,256	\$527,256
SUPPLIES	\$3,310	\$3,310
SERVICES AND CHARGES	\$58,236	\$58,236
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$588,802</b>	<b>\$588,802</b>

**DEPARTMENT: 0277 LAW DEPARTMENT**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$816,826	\$816,826
SUPPLIES	\$19,314	\$19,314
SERVICES AND CHARGES	\$210,728	\$210,728
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$1,046,868</b>	<b>\$1,046,868</b>

**DEPARTMENT: 0300 COMMUNITY SERVICES**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$728,194	\$728,194
SUPPLIES	\$6,500	\$6,500
SERVICES AND CHARGES	\$28,835	\$28,835
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$763,529</b>	<b>\$763,529</b>

**DEPARTMENT: 0362 FIRE DEPARTMENT**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$9,475,724	\$9,475,724
SUPPLIES	\$127,473	\$127,473
SERVICES AND CHARGES	\$327,864	\$327,864
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$9,931,061</b>	<b>\$9,931,061</b>

**DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$10,589,952	\$10,589,952
SUPPLIES	\$377,681	\$377,681
SERVICES AND CHARGES	\$717,981	\$717,981
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$11,685,614</b>	<b>\$11,685,614</b>

**DEPARTMENT: 0500 PUBLIC WORKS SERVICE**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$236,943	\$236,943
SUPPLIES	\$144,525	\$144,525
SERVICES AND CHARGES	\$721,507	\$721,507
CAPITAL OUTLAY	\$337,500	\$337,500
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$1,440,475</b>	<b>\$1,440,475</b>

**DEPARTMENT: 0506 SOLID WASTE (REFUSE-GARBAGE-TRASH)**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$1,491,029	\$1,491,029
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$1,491,029</b>	<b>\$1,491,029</b>

**DEPARTMENT: 0531 MAINTENANCE & REPAIR**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$236,836	\$236,836
SUPPLIES	\$57,420	\$57,420
SERVICES AND CHARGES	\$689,942	\$689,942
CAPITAL OUTLAY	\$100,000	\$100,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$1,084,198</b>	<b>\$1,084,198</b>

**DEPARTMENT: 0626 ANIMAL CONTROL**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,144,317	\$1,144,317
SUPPLIES	\$137,566	\$137,566
SERVICES AND CHARGES	\$187,837	\$187,837
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$1,469,720</b>	<b>\$1,469,720</b>

**DEPARTMENT: 0700 ECONOMIC DEVELOPMENT**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$426,684	\$426,684
SUPPLIES	\$1,500	\$1,500
SERVICES AND CHARGES	\$184,610	\$184,610
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$612,794</b>	<b>\$612,794</b>

**DEPARTMENT: 9600 Housing and Neighborhood Development (HAND)**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,058,943	\$1,058,943
SUPPLIES	\$12,477	\$12,477
SERVICES AND CHARGES	\$406,465	\$406,465
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$1,477,885</b>	<b>\$1,477,885</b>

**Totals by Fund**

Published Amt.: \$39,170,158

Adopted Amt.: \$39,170,158

### BUDGET REPORT FOR

**Selected Year:** 2017  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 0104 - REPAIR & REPLACEMENT

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$202,500	\$202,500
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$202,500</b>	<b>\$202,500</b>

<b>Totals by Fund</b>	Published Amt.: \$202,500	Adopted Amt.: \$202,500
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### BUDGET REPORT FOR

**Selected Year:** 2017  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 0113 - NONREVERTING

<b>DEPARTMENT: 0040 CONTROLLER</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$296,000	\$296,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$296,000</b>	<b>\$296,000</b>

<b>DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

<b>Totals by Fund</b>	Published Amt.: \$296,000	Adopted Amt.: \$296,000
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### BUDGET REPORT FOR

**Selected Year:** 2017  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 0182 - BOND #2

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$1,133,534	\$1,133,534
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$1,133,534</b>	<b>\$1,133,534</b>

<b>Totals by Fund</b>	Published Amt.: \$1,133,534	Adopted Amt.: \$1,133,534
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### BUDGET REPORT FOR

**Selected Year:** 2017  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 0183 - BOND #3

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$575,362	\$575,362
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$575,362</b>	<b>\$575,362</b>

<b>Totals by Fund</b>	Published Amt.: \$575,362	Adopted Amt.: \$575,362
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### BUDGET REPORT FOR

**Selected Year:** 2017  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 0184 - BOND #4

<b>DEPARTMENT: 0040 CONTROLLER</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$631,565	\$631,565
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$631,565</b>	<b>\$631,565</b>

<b>Totals by Fund</b>	Published Amt.: \$631,565	Adopted Amt.: \$631,565
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### BUDGET REPORT FOR

**Selected Year:** 2017  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 0203 - SELF INSURANCE

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$239,968	\$239,968
SUPPLIES	\$42,097	\$42,097
SERVICES AND CHARGES	\$520,720	\$520,720
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$802,785</b>	<b>\$802,785</b>

<b>Totals by Fund</b>	Published Amt.: \$802,785	Adopted Amt.: \$802,785
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### BUDGET REPORT FOR

**Selected Year:** 2017  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 0341 - FIRE PENSION

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$3,984	\$3,984
SUPPLIES	\$1,850	\$1,850
SERVICES AND CHARGES	\$2,076,585	\$2,076,585
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$2,082,419</b>	<b>\$2,082,419</b>

<b>Totals by Fund</b>	Published Amt.: \$2,082,419	Adopted Amt.: \$2,082,419
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### BUDGET REPORT FOR

**Selected Year:** 2017  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 0342 - POLICE PENSION

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$3,984	\$3,984
SUPPLIES	\$600	\$600
SERVICES AND CHARGES	\$1,372,073	\$1,372,073
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$1,376,657</b>	<b>\$1,376,657</b>

<b>Totals by Fund</b>	Published Amt.: \$1,376,657	Adopted Amt.: \$1,376,657
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### BUDGET REPORT FOR

**Selected Year:** 2017  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 0706 - LOCAL ROAD & STREET

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$645,564	\$645,564
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$645,564</b>	<b>\$645,564</b>

<b>Totals by Fund</b>	Published Amt.: \$645,564	Adopted Amt.: \$645,564
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### BUDGET REPORT FOR

**Selected Year:** 2017  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 0708 - MOTOR VEHICLE HIGHWAY

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$2,884,382	\$2,884,382
SUPPLIES	\$544,414	\$544,414
SERVICES AND CHARGES	\$1,039,401	\$1,039,401
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$4,468,197</b>	<b>\$4,468,197</b>

<b>Totals by Fund</b>	Published Amt.: \$4,468,197	Adopted Amt.: \$4,468,197
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### BUDGET REPORT FOR

**Selected Year:** 2017  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 0783 - STREET BOND

<b>DEPARTMENT: 0040 CONTROLLER</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$601,425	\$601,425
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$601,425</b>	<b>\$601,425</b>

<b>Totals by Fund</b>	Published Amt.: \$601,425	Adopted Amt.: \$601,425
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### BUDGET REPORT FOR

**Selected Year:** 2017  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 1146 - COMMUNICATIONS CENTER

<b>DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

<b>DEPARTMENT: 9601 Telecommunications</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$9,900	\$9,900
SERVICES AND CHARGES	\$708,245	\$708,245
CAPITAL OUTLAY	\$374,000	\$374,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$1,092,145</b>	<b>\$1,092,145</b>

<b>Totals by Fund</b>	Published Amt.: \$1,092,145	Adopted Amt.: \$1,092,145
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### BUDGET REPORT FOR

**Selected Year:** 2017  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 1151 - CONTINUING EDUCATION

<b>DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

<b>DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$50,000	\$50,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$50,000</b>	<b>\$50,000</b>

<b>Totals by Fund</b>	Published Amt.: \$50,000	Adopted Amt.: \$50,000
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### BUDGET REPORT FOR

**Selected Year:** 2017  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 1301 - PARK & RECREATION

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$4,736,607	\$4,736,607
SUPPLIES	\$595,958	\$595,958
SERVICES AND CHARGES	\$1,712,430	\$1,712,430
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$11,318	\$11,318
<b>Total</b>	<b>\$7,056,313</b>	<b>\$7,056,313</b>

<b>Totals by Fund</b>	Published Amt.: \$7,056,313	Adopted Amt.: \$7,056,313
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### BUDGET REPORT FOR

**Selected Year:** 2017  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 1380 - PARK BOND

<b>DEPARTMENT: 0040 CONTROLLER</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$412,125	\$412,125
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$412,125</b>	<b>\$412,125</b>

<b>Totals by Fund</b>	Published Amt.: \$412,125	Adopted Amt.: \$412,125
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### BUDGET REPORT FOR

**Selected Year:** 2017  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 1381 - PARK BOND #2

<b>DEPARTMENT: 0040 CONTROLLER</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$271,294	\$271,294
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$271,294</b>	<b>\$271,294</b>

<b>Totals by Fund</b>	Published Amt.: \$271,294	Adopted Amt.: \$271,294
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### BUDGET REPORT FOR

**Selected Year:** 2017  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 2141 - PARKING METER

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$826,653	\$826,653
SUPPLIES	\$66,625	\$66,625
SERVICES AND CHARGES	\$1,326,495	\$1,326,495
CAPITAL OUTLAY	\$126,000	\$126,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$2,345,773	\$2,345,773

<b>Totals by Fund</b>	Published Amt.: \$2,345,773	Adopted Amt.: \$2,345,773
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### BUDGET REPORT FOR

**Selected Year:** 2017  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

<b>DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

<b>DEPARTMENT: 0500 PUBLIC WORKS SERVICE</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$170,000	\$170,000
SERVICES AND CHARGES	\$190,000	\$190,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$360,000</b>	<b>\$360,000</b>

<b>Totals by Fund</b>	Published Amt.: \$360,000	Adopted Amt.: \$360,000
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### BUDGET REPORT FOR

**Selected Year:** 2017  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 2391 - CUMULATIVE CAPITAL DEVELOPMENT

<b>DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$3,353	\$3,353
<b>Total</b>	<b>\$3,353</b>	<b>\$3,353</b>

<b>DEPARTMENT: 0500 PUBLIC WORKS SERVICE</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$813,463	\$813,463
SERVICES AND CHARGES	\$810,000	\$810,000
CAPITAL OUTLAY	\$667,500	\$667,500
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$2,290,963</b>	<b>\$2,290,963</b>

<b>Totals by Fund</b>	Published Amt.: \$2,294,316	Adopted Amt.: \$2,294,316
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### BUDGET REPORT FOR

**Selected Year:** 2017  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 6301 - TRANSPORTATION

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$121,478	\$121,478
SUPPLIES	\$11,437	\$11,437
SERVICES AND CHARGES	\$199,686	\$199,686
CAPITAL OUTLAY	\$546,000	\$546,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$878,601</b>	<b>\$878,601</b>

<b>Totals by Fund</b>	Published Amt.: \$878,601	Adopted Amt.: \$878,601
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### BUDGET REPORT FOR

**Selected Year:** 2017  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 6380 - TRANSPORTATION BOND

<b>DEPARTMENT: 0040 CONTROLLER</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

<b>Totals by Fund</b>	Published Amt.: \$0	Adopted Amt.: \$0
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### BUDGET REPORT FOR

**Selected Year:** 2017  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 6401 - SANITATION

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,645,017	\$1,645,017
SUPPLIES	\$132,369	\$132,369
SERVICES AND CHARGES	\$648,246	\$648,246
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$2,425,632</b>	<b>\$2,425,632</b>

<b>Totals by Fund</b>	Published Amt.: \$2,425,632	Adopted Amt.: \$2,425,632
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### BUDGET REPORT FOR

**Selected Year:** 2017  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 9500 - Fleet Maintenance

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$740,569	\$740,569
SUPPLIES	\$1,556,288	\$1,556,288
SERVICES AND CHARGES	\$145,108	\$145,108
CAPITAL OUTLAY	\$86,000	\$86,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$2,527,965</b>	<b>\$2,527,965</b>

<b>Totals by Fund</b>	Published Amt.: \$2,527,965	Adopted Amt.: \$2,527,965
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### BUDGET REPORT FOR

**Selected Year:** 2017  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 9501 - Dispatch Training

<b>DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

<b>DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$8,000	\$8,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$8,000</b>	<b>\$8,000</b>

<b>Totals by Fund</b>	Published Amt.: \$8,000	Adopted Amt.: \$8,000
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### BUDGET REPORT FOR

**Selected Year:** 2017  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 9502 - Parking Facilities

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$383,962	\$383,962
SUPPLIES	\$109,300	\$109,300
SERVICES AND CHARGES	\$1,346,603	\$1,346,603
CAPITAL OUTLAY	\$80,000	\$80,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$1,919,865</b>	<b>\$1,919,865</b>

<b>Totals by Fund</b>	Published Amt.: \$1,919,865	Adopted Amt.: \$1,919,865
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### BUDGET REPORT FOR

**Selected Year:** 2017  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 9503 - Investment Incentive

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$13,458	\$13,458
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$13,458</b>	<b>\$13,458</b>

<b>Totals by Fund</b>	Published Amt.: \$13,458	Adopted Amt.: \$13,458
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### BUDGET REPORT FOR

**Selected Year:** 2017  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 9504 - Electronic Map Generation

<b>DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

<b>DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$1,400	\$1,400
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$1,400</b>	<b>\$1,400</b>

<b>Totals by Fund</b>	Published Amt.: \$1,400	Adopted Amt.: \$1,400
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### BUDGET REPORT FOR

**Selected Year:** 2017  
**Selected County:** 53 - Monroe County  
**Selected Unit:** 0113 - BLOOMINGTON CIVIL CITY  
**Selected Fund:** 9505 - Public Safety Local Income Tax

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,817,990	\$1,817,990
SUPPLIES	\$189,025	\$189,025
SERVICES AND CHARGES	\$855,080	\$855,080
CAPITAL OUTLAY	\$2,408,310	\$2,408,310
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$5,270,405</b>	<b>\$5,270,405</b>

<b>Totals by Fund</b>	Published Amt.: \$5,270,405	Adopted Amt.: \$5,270,405
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<b>Totals by Unit</b>	Published Amt.: \$78,913,458	Adopted Amt.: \$78,913,458
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#### Form Signature

**NAME**

**TITLE**

**SIGNATURE/PIN**

**DATE**

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

# Budget Form 1 - Budget Estimate

Year: 2017 County: Monroe Unit: Bloomington Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$952,450	\$952,450
0101 - GENERAL	CONTROLLER	SUPPLIES	Other Supplies	52000	Supplies	\$9,250	\$9,250
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services and Charges	\$409,885	\$409,885
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$217,827	\$217,827
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	52000	Supplies	\$9,705	\$9,705
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$15,585	\$15,585
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$618,944	\$618,944
0101 - GENERAL	MAYOR	SUPPLIES	Office Supplies	52000	Supplies	\$2,800	\$2,800
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$178,016	\$178,016
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$507,691	\$507,691
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SUPPLIES	Office Supplies	52000	Supplies	\$4,111	\$4,111
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$60,042	\$60,042
0101 - GENERAL	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$3,415	\$3,415
0101 - GENERAL	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$42,187	\$42,187
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services Main	\$1,968,574	\$1,968,574
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Office Supplies	52000	Supplies - Main	\$33,674	\$33,674
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services and Charges - MPO	\$290,151	\$290,151

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PLANNING & ZONING	CAPITAL OUTLAYS	Improvements Other Than Building	54310	Improvements Other Than Building	\$300,000	\$300,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$1,528,803	\$1,528,803
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Office Supplies	52000	Supplies	\$28,662	\$28,662
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$321,195	\$321,195
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	CAPITAL OUTLAYS	Other Capital Outlays	54510	Other Capital Outlays	\$75,216	\$75,216
0101 - GENERAL	PERSONNEL	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$527,256	\$527,256
0101 - GENERAL	PERSONNEL	SUPPLIES	Office Supplies	52000	Supplies	\$3,310	\$3,310
0101 - GENERAL	PERSONNEL	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$58,236	\$58,236
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services Main	\$816,826	\$816,826
0101 - GENERAL	LAW DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies Main	\$19,314	\$19,314
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$210,728	\$210,728
0101 - GENERAL	LAW DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54420	Purchase of Equipment	\$0	\$0
0101 - GENERAL	COMMUNITY SERVICES	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$728,194	\$728,194
0101 - GENERAL	COMMUNITY SERVICES	SUPPLIES	Office Supplies	52000	Supplies	\$6,500	\$6,500
0101 - GENERAL	COMMUNITY SERVICES	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$28,835	\$28,835
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$9,475,724	\$9,475,724
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$127,473	\$127,473
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$327,864	\$327,864
0101 - GENERAL	FIRE DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	5400	Capitol	\$0	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$10,589,952	\$10,589,952
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies	52000	Supplies	\$377,681	\$377,681

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$717,981	\$717,981
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital	\$0	\$0
0101 - GENERAL	PUBLIC WORKS SERVICE	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$236,943	\$236,943
0101 - GENERAL	PUBLIC WORKS SERVICE	SUPPLIES	Office Supplies	52000	Supplies	\$144,525	\$144,525
0101 - GENERAL	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$721,507	\$721,507
0101 - GENERAL	PUBLIC WORKS SERVICE	CAPITAL OUTLAYS	Other Capital Outlays	549010	Inter-Fund Transfers	\$337,500	\$337,500
0101 - GENERAL	SOLID WASTE (REFUSE-GARBAGE-TRASH)	SERVICES AND CHARGES	Other Services and Charges	539010	Inter-Fund Transfers	\$1,491,029	\$1,491,029
0101 - GENERAL	MAINTENANCE & REPAIR	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$236,836	\$236,836
0101 - GENERAL	MAINTENANCE & REPAIR	SUPPLIES	Office Supplies	52000	Supplies	\$57,420	\$57,420
0101 - GENERAL	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$689,942	\$689,942
0101 - GENERAL	MAINTENANCE & REPAIR	CAPITAL OUTLAYS	Other Capital Outlays	54510	Other Capital Outlays	\$100,000	\$100,000
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$1,144,317	\$1,144,317
0101 - GENERAL	ANIMAL CONTROL	SUPPLIES	Office Supplies	52000	Supplies	\$137,566	\$137,566
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$187,837	\$187,837
0101 - GENERAL	ECONOMIC DEVELOPMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$426,684	\$426,684
0101 - GENERAL	ECONOMIC DEVELOPMENT	SUPPLIES	Office Supplies	52000	Supplies	\$1,500	\$1,500
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$184,610	\$184,610
0101 - GENERAL	Housing and Neighborhood Development (HAND)	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$1,058,943	\$1,058,943
0101 - GENERAL	Housing and Neighborhood Development (HAND)	SUPPLIES	Office Supplies	52000	Supplies	\$12,477	\$12,477
0101 - GENERAL	Housing and Neighborhood Development (HAND)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$406,465	\$406,465
<b>0101 - GENERAL Total</b>						<b>\$39,170,158</b>	<b>\$39,170,158</b>

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0104 - REPAIR & REPLACEMENT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services and Charges	\$0	\$0
0104 - REPAIR & REPLACEMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital	\$202,500	\$202,500
0104 - REPAIR & REPLACEMENT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>0104 - REPAIR &amp; REPLACEMENT Total</b>						<b>\$202,500</b>	<b>\$202,500</b>
0113 - NONREVERTING	CONTROLLER	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$296,000	\$296,000
0113 - NONREVERTING	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>0113 - NONREVERTING Total</b>						<b>\$296,000</b>	<b>\$296,000</b>
0182 - BOND #2	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	53000	P&I	\$1,133,534	\$1,133,534
<b>0182 - BOND #2 Total</b>						<b>\$1,133,534</b>	<b>\$1,133,534</b>
0183 - BOND #3	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	53000	P&I	\$575,362	\$575,362
<b>0183 - BOND #3 Total</b>						<b>\$575,362</b>	<b>\$575,362</b>
0184 - BOND #4	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	Lease Payments and Charges	\$631,565	\$631,565
<b>0184 - BOND #4 Total</b>						<b>\$631,565</b>	<b>\$631,565</b>
0203 - SELF INSURANCE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$239,968	\$239,968
0203 - SELF INSURANCE	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$42,097	\$42,097
0203 - SELF INSURANCE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$520,720	\$520,720

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0203 - SELF INSURANCE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>0203 - SELF INSURANCE Total</b>						<b>\$802,785</b>	<b>\$802,785</b>
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$3,984	\$3,984
0341 - FIRE PENSION	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$1,850	\$1,850
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$2,076,585	\$2,076,585
0341 - FIRE PENSION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>0341 - FIRE PENSION Total</b>						<b>\$2,082,419</b>	<b>\$2,082,419</b>
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$3,984	\$3,984
0342 - POLICE PENSION	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$600	\$600
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services and Charges	\$1,372,073	\$1,372,073
0342 - POLICE PENSION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>0342 - POLICE PENSION Total</b>						<b>\$1,376,657</b>	<b>\$1,376,657</b>
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$645,564	\$645,564
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>0706 - LOCAL ROAD &amp; STREET Total</b>						<b>\$645,564</b>	<b>\$645,564</b>
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$2,884,382	\$2,884,382

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$544,414	\$544,414
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$1,039,401	\$1,039,401
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	54420	Purchase of Equipment	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>0708 - MOTOR VEHICLE HIGHWAY Total</b>						<b>\$4,468,197</b>	<b>\$4,468,197</b>
0783 - STREET BOND	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	1998 Street Bond #513 Lease Payment and Charges	\$601,425	\$601,425
<b>0783 - STREET BOND Total</b>						<b>\$601,425</b>	<b>\$601,425</b>
1146 - COMMUNICATIONS CENTER	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
1146 - COMMUNICATIONS CENTER	Telecommunications	SUPPLIES	Office Supplies	52000	Supplies	\$9,900	\$9,900
1146 - COMMUNICATIONS CENTER	Telecommunications	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$708,245	\$708,245
1146 - COMMUNICATIONS CENTER	Telecommunications	CAPITAL OUTLAYS	Improvements Other Than Building	54310	Improvements Other Than Bulding	\$10,000	\$10,000
1146 - COMMUNICATIONS CENTER	Telecommunications	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	54420	Purchase of Equipment	\$160,000	\$160,000
1146 - COMMUNICATIONS CENTER	Telecommunications	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	54450	Equipment	\$204,000	\$204,000
<b>1146 - COMMUNICATIONS CENTER Total</b>						<b>\$1,092,145</b>	<b>\$1,092,145</b>
1151 - CONTINUING EDUCATION	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1151 - CONTINUING EDUCATION	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services	53160	Instruction	\$50,000	\$50,000
<b>1151 - CONTINUING EDUCATION Total</b>						<b>\$50,000</b>	<b>\$50,000</b>
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$4,736,607	\$4,736,607
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$595,958	\$595,958
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$1,712,430	\$1,712,430
1301 - PARK & RECREATION	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital	\$0	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$11,318	\$11,318
<b>1301 - PARK &amp; RECREATION Total</b>						<b>\$7,056,313</b>	<b>\$7,056,313</b>
1380 - PARK BOND	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	Debt Service and Charges	\$412,125	\$412,125
<b>1380 - PARK BOND Total</b>						<b>\$412,125</b>	<b>\$412,125</b>
1381 - PARK BOND #2	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	Debt Service and Charges	\$271,294	\$271,294
<b>1381 - PARK BOND #2 Total</b>						<b>\$271,294</b>	<b>\$271,294</b>
2141 - PARKING METER	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$826,653	\$826,653
2141 - PARKING METER	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$66,625	\$66,625

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2141 - PARKING METER	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$1,326,495	\$1,326,495
2141 - PARKING METER	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	54310	Improvements Other Than Building	\$126,000	\$126,000
2141 - PARKING METER	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>2141 - PARKING METER Total</b>						<b>\$2,345,773</b>	<b>\$2,345,773</b>
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	PUBLIC WORKS SERVICE	SUPPLIES	Other Supplies	52000	Street, Alley and Sewer	\$170,000	\$170,000
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Professional Services	53000	Inter-Fund Transfers	\$190,000	\$190,000
<b>2379 - CUMULATIVE CAPITAL IMP (CIG TAX) Total</b>						<b>\$360,000</b>	<b>\$360,000</b>
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$3,353	\$3,353
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PUBLIC WORKS SERVICE	SUPPLIES	Other Supplies	52000	Street, Alley and Sewer	\$813,463	\$813,463
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$810,000	\$810,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PUBLIC WORKS SERVICE	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital	\$667,500	\$667,500
<b>2391 - CUMULATIVE CAPITAL DEVELOPMENT Total</b>						<b>\$2,294,316</b>	<b>\$2,294,316</b>
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$121,478	\$121,478
6301 - TRANSPORTATION	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$11,437	\$11,437

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$199,686	\$199,686
6301 - TRANSPORTATION	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	54310	Improvements Other Than Building	\$546,000	\$546,000
6301 - TRANSPORTATION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>6301 - TRANSPORTATION Total</b>						<b>\$878,601</b>	<b>\$878,601</b>
6380 - TRANSPORTATION BOND	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	Debt Service and Charges	\$0	\$0
<b>6380 - TRANSPORTATION BOND Total</b>						<b>\$0</b>	<b>\$0</b>
6401 - SANITATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$1,645,017	\$1,645,017
6401 - SANITATION	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$132,369	\$132,369
6401 - SANITATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services & Charges	\$648,246	\$648,246
6401 - SANITATION	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital	\$0	\$0
6401 - SANITATION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>6401 - SANITATION Total</b>						<b>\$2,425,632</b>	<b>\$2,425,632</b>
9500 - Fleet Maintenance	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$740,569	\$740,569
9500 - Fleet Maintenance	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$1,556,288	\$1,556,288
9500 - Fleet Maintenance	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$145,108	\$145,108
9500 - Fleet Maintenance	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital	\$86,000	\$86,000
<b>9500 - Fleet Maintenance Total</b>						<b>\$2,527,965</b>	<b>\$2,527,965</b>

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9501 - Dispatch Training	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$8,000	\$8,000
<b>9501 - Dispatch Training Total</b>						<b>\$8,000</b>	<b>\$8,000</b>
9502 - Parking Facilities	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$383,962	\$383,962
9502 - Parking Facilities	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$109,300	\$109,300
9502 - Parking Facilities	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services and Charges	\$1,346,603	\$1,346,603
9502 - Parking Facilities	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	54420	Purchase of Equipment	\$80,000	\$80,000
<b>9502 - Parking Facilities Total</b>						<b>\$1,919,865</b>	<b>\$1,919,865</b>
9503 - Investment Incentive	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Other Services and Charges	\$13,458	\$13,458
<b>9503 - Investment Incentive Total</b>						<b>\$13,458</b>	<b>\$13,458</b>
9504 - Electronic Map Generation	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	53000	Electronic Map Generation	\$1,400	\$1,400
<b>9504 - Electronic Map Generation Total</b>						<b>\$1,400</b>	<b>\$1,400</b>
9505 - Public Safety Local Income Tax	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Salaries	\$1,817,990	\$1,817,990
9505 - Public Safety Local Income Tax	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$189,025	\$189,025
9505 - Public Safety Local Income Tax	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	53000	Services	\$855,080	\$855,080
9505 - Public Safety Local Income Tax	NO DEPARTMENT	CAPITAL OUTLAYS	Land	54000	Capital	\$2,408,310	\$2,408,310
<b>9505 - Public Safety Local Income Tax Total</b>						<b>\$5,270,405</b>	<b>\$5,270,405</b>
<b>UNIT TOTAL</b>						<b>\$78,913,458</b>	<b>\$78,913,458</b>

# Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2017 County: Monroe Unit: 0113 - Bloomington Civil City

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2016	January 1 - December 31, 2017
0101 - GENERAL	R104	County Option Income Tax (COIT)	\$4,196,024	\$0
0101 - GENERAL	R109	Alcoholic Beverage/Liquor Excise Tax Distribution	\$0	\$55,000
0101 - GENERAL	R110	Casino/Riverboat Distribution	\$476,313	\$476,313
0101 - GENERAL	R111	Cigarette Tax Distribution	\$29,133	\$57,088
0101 - GENERAL	R112	Financial Institution Tax distribution	\$65,381	\$171,868
0101 - GENERAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$352,334	\$850,000
0101 - GENERAL	R119	State, Federal, and Local Payments in Lieu of Taxes	\$500,000	\$500,000
0101 - GENERAL	R131	Federal and State Grants and Distributions - Economic Development	\$0	\$225,000
0101 - GENERAL	R133	Federal and State Grants and Distributions - Public Safety	\$0	\$0
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$42,595	\$77,318
0101 - GENERAL	R136	ABC Gallonage Tax Distribution	\$72,233	\$172,871
0101 - GENERAL	R138	Local Income Tax (LIT) Certified Shares	\$0	\$10,809,911
0101 - GENERAL	R203	Planning, Zoning, and Building Permits and Fees	\$201,674	\$309,250
0101 - GENERAL	R209	Other Licenses and Permits	\$2,626	\$15,300
0101 - GENERAL	R410	Fire Protection Contracts and Service Fees	\$139,824	\$1,429,108
0101 - GENERAL	R414	Federal, State, and Local Reimbursement for Services	\$1,658,732	\$2,260,299
0101 - GENERAL	R423	Other Charges for Services, Sales, and Fees	\$48,355	\$114,900
0101 - GENERAL	R502	Court Costs and Fees	\$0	\$0
0101 - GENERAL	R503	Other Fines and Forfeitures	\$425,939	\$632,500
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$0	\$5,000
0101 - GENERAL	R910	Transfers In - Transferred from Another Fund	\$0	\$469,240
0101 - GENERAL	R913	Other Receipts	\$9,576	\$85,650
		<b>GENERAL</b>	<b>\$8,220,739</b>	<b>\$18,716,616</b>
0104 - REPAIR & REPLACEMENT	R910	Transfers In - Transferred from Another Fund	\$0	\$202,500
0104 - REPAIR & REPLACEMENT	R913	Other Receipts	\$0	\$0
		<b>REPAIR &amp; REPLACEMENT</b>	<b>\$0</b>	<b>\$202,500</b>

<b>Fund</b>	<b>Revenue Code</b>	<b>Revenue Name</b>	<b>July 1 - December 31, 2016</b>	<b>January 1 - December 31, 2017</b>
0113 - NONREVERTING	R910	Transfers In - Transferred from Another Fund	\$0	\$13,458
<b>NONREVERTING</b>			<b>\$0</b>	<b>\$13,458</b>
0182 - BOND #2	R112	Financial Institution Tax Distribution	\$0	\$0
0182 - BOND #2	R114	Vehicle/Aircraft Excise Tax Distribution	\$0	\$0
0182 - BOND #2	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$0	\$0
<b>BOND #2</b>			<b>\$0</b>	<b>\$0</b>
0183 - BOND #3	R112	Financial Institution Tax Distribution	\$0	\$0
0183 - BOND #3	R114	Vehicle/Aircraft Excise Tax Distribution	\$0	\$0
0183 - BOND #3	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$0	\$0
<b>BOND #3</b>			<b>\$0</b>	<b>\$0</b>
0184 - BOND #4	R104	County Option Income Tax (COIT)	\$316,515	\$0
0184 - BOND #4	R138	Local Income Tax (LIT) Certified Shares	\$0	\$631,565
<b>BOND #4</b>			<b>\$316,515</b>	<b>\$631,565</b>
0203 - SELF INSURANCE	R414	Federal, State, and Local Reimbursement for Services	\$91,191	\$634,725
0203 - SELF INSURANCE	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
<b>SELF INSURANCE</b>			<b>\$91,191</b>	<b>\$634,725</b>
0341 - FIRE PENSION	R913	Other Receipts	\$899,850	\$2,000,000
<b>FIRE PENSION</b>			<b>\$899,850</b>	<b>\$2,000,000</b>
0342 - POLICE PENSION	R913	Other Receipts	\$872,743	\$1,500,000
<b>POLICE PENSION</b>			<b>\$872,743</b>	<b>\$1,500,000</b>
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	\$270,485	\$581,414
0706 - LOCAL ROAD & STREET	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$0	\$0
0706 - LOCAL ROAD & STREET	R116	Motor Vehicle Highway Distribution	\$0	\$0
0706 - LOCAL ROAD & STREET	R910	Transfers In - Transferred from Another Fund	\$0	\$0
<b>LOCAL ROAD &amp; STREET</b>			<b>\$270,485</b>	<b>\$581,414</b>

<b>Fund</b>	<b>Revenue Code</b>	<b>Revenue Name</b>	<b>July 1 - December 31, 2016</b>	<b>January 1 - December 31, 2017</b>
0708 - MOTOR VEHICLE HIGHWAY	R108	Other Taxes	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	\$1,666,570	\$2,863,740
0708 - MOTOR VEHICLE HIGHWAY	R129	Federal and State Grants and Distributions - Highways and Streets	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	R137	Wheel Tax/Surtax Distribution	\$184,093	\$1,150,000
0708 - MOTOR VEHICLE HIGHWAY	R906	Refunds and Reimbursements	\$0	\$18,046
0708 - MOTOR VEHICLE HIGHWAY	R910	Transfers In - Transferred from Another Fund	\$0	\$190,000
0708 - MOTOR VEHICLE HIGHWAY	R913	Other Receipts	\$0	\$0
<b>MOTOR VEHICLE HIGHWAY</b>			<b>\$1,850,663</b>	<b>\$4,221,786</b>
0783 - STREET BOND	R910	Transfers In - Transferred from Another Fund	\$602,107	\$601,425
<b>STREET BOND</b>			<b>\$602,107</b>	<b>\$601,425</b>
1146 - COMMUNICATIONS CENTER	R210	Cable TV Licenses	\$449,926	\$900,000
1146 - COMMUNICATIONS CENTER	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
<b>COMMUNICATIONS CENTER</b>			<b>\$449,926</b>	<b>\$900,000</b>
1151 - CONTINUING EDUCATION	R423	Other Charges for Services, Sales, and Fees	\$8,349	\$30,000
1151 - CONTINUING EDUCATION	R502	Court Costs and Fees	\$0	\$0
<b>CONTINUING EDUCATION</b>			<b>\$8,349</b>	<b>\$30,000</b>
1301 - PARK & RECREATION	R112	Financial Institution Tax distribution	\$16,652	\$45,228
1301 - PARK & RECREATION	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$101,452	\$235,000
1301 - PARK & RECREATION	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$11,405	\$20,722
1301 - PARK & RECREATION	R423	Other Charges for Services, Sales, and Fees	\$434,743	\$1,099,200

<b>Fund</b>	<b>Revenue Code</b>	<b>Revenue Name</b>	<b>July 1 - December 31, 2016</b>	<b>January 1 - December 31, 2017</b>
1301 - PARK & RECREATION	R913	Other Receipts	\$16,745	\$17,500
<b>PARK &amp; RECREATION</b>			<b>\$580,997</b>	<b>\$1,417,650</b>
1380 - PARK BOND	R112	Financial Institution Tax distribution	\$4,899	\$5,241
1380 - PARK BOND	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$11,145	\$20,912
1380 - PARK BOND	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$0	\$2,430
<b>PARK BOND</b>			<b>\$16,044</b>	<b>\$28,583</b>
1381 - PARK BOND #2	R910	Transfers In - Transferred from Another Fund	\$16,297	\$271,294
<b>PARK BOND #2</b>			<b>\$16,297</b>	<b>\$271,294</b>
2141 - PARKING METER	R209	Other Licenses and Permits	\$653	\$13,223
2141 - PARKING METER	R412	Parking Receipts	\$1,125,470	\$2,256,735
2141 - PARKING METER	R423	Other Charges for Services, Sales, and Fees	\$45,328	\$113,737
2141 - PARKING METER	R502	Court Costs and Fees	\$0	\$0
2141 - PARKING METER	R503	Other Fines and Forfeitures	\$0	\$0
2141 - PARKING METER	R910	Transfers In - Transferred from Another Fund	\$0	\$0
<b>PARKING METER</b>			<b>\$1,171,451</b>	<b>\$2,383,695</b>
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	R111	Cigarette Tax Distribution	\$108,428	\$209,857
<b>CUMULATIVE CAPITAL IMP (CIG TAX)</b>			<b>\$108,428</b>	<b>\$209,857</b>
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R112	Financial Institution Tax distribution	\$6,313	\$14,779
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$23,769	\$63,332
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R134	Federal and State Grants and Distributions - Other	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$3,524	\$6,284
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R138	Local Income Tax (LIT) Certified Shares	\$0	\$0

<b>Fund</b>	<b>Revenue Code</b>	<b>Revenue Name</b>	<b>July 1 - December 31, 2016</b>	<b>January 1 - December 31, 2017</b>
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R910	Transfers In - Transferred from Another Fund	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R913	Other Receipts	\$0	\$0
<b>CUMULATIVE CAPITAL DEVELOPMENT</b>			<b>\$33,606</b>	<b>\$84,395</b>
6301 - TRANSPORTATION	R412	Parking Receipts	\$80,915	\$105,000
6301 - TRANSPORTATION	R503	Other Fines and Forfeitures	\$229,495	\$360,000
6301 - TRANSPORTATION	R910	Transfers In - Transferred from Another Fund	\$0	\$500,000
<b>TRANSPORTATION</b>			<b>\$310,410</b>	<b>\$965,000</b>
6380 - TRANSPORTATION BOND	R112	Financial Institution Tax distribution	\$4,419	\$7,228
6380 - TRANSPORTATION BOND	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$20,798	\$41,729
6380 - TRANSPORTATION BOND	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$0	\$3,130
6380 - TRANSPORTATION BOND	R902	Earnings on Investments and Deposits	\$0	\$0
<b>TRANSPORTATION BOND</b>			<b>\$25,217</b>	<b>\$52,087</b>
6401 - SANITATION	R423	Other Charges for Services, Sales, and Fees	\$466,165	\$941,000
6401 - SANITATION	R906	Refunds and Reimbursements	\$3,759	\$7,500
6401 - SANITATION	R910	Transfers In - Transferred from Another Fund	\$928,536	\$1,491,029
6401 - SANITATION	R913	Other Receipts	\$0	\$0
<b>SANITATION</b>			<b>\$1,398,460</b>	<b>\$2,439,529</b>
9500 - Fleet Maintenance	R423	Other Charges for Services, Sales, and Fees	\$668,674	\$1,583,309
9500 - Fleet Maintenance	R906	Refunds and Reimbursements	\$1,022,627	\$920,261
9500 - Fleet Maintenance	R910	Transfers In - Transferred from Another Fund	\$0	\$0
9500 - Fleet Maintenance	R913	Other Receipts	\$1,009	\$1,500
<b>Fleet Maintenance</b>			<b>\$1,692,310</b>	<b>\$2,505,070</b>
9501 - Dispatch Training	R503	Other Fines and Forfeitures	\$10,000	\$10,000
9501 - Dispatch Training	R913	Other Receipts	\$0	\$0
<b>Dispatch Training</b>			<b>\$10,000</b>	<b>\$10,000</b>
9502 - Parking Facilities	R412	Parking Receipts	\$250,410	\$892,642
9502 - Parking Facilities	R910	Transfers In - Transferred from Another Fund	\$334,597	\$669,936

<b>Fund</b>	<b>Revenue Code</b>	<b>Revenue Name</b>	<b>July 1 - December 31, 2016</b>	<b>January 1 - December 31, 2017</b>
9502 - Parking Facilities	R913	Other Receipts	\$0	\$0
		<b>Parking Facilities</b>	<b>\$585,007</b>	<b>\$1,562,578</b>
9503 - Investment Incentive	R913	Other Receipts	\$13,518	\$13,458
		<b>Investment Incentive</b>	<b>\$13,518</b>	<b>\$13,458</b>
9504 - Electronic Map Generation	R423	Other Charges for Services, Sales, and Fees	\$555	\$500
		<b>Electronic Map Generation</b>	<b>\$555</b>	<b>\$500</b>
9505 - Public Safety Local Income Tax	R133	Federal and State Grants and Distributions - Public Safety	\$0	\$4,619,277
9505 - Public Safety Local Income Tax	R414	Federal, State, and Local Reimbursement for Services	\$0	\$652,007
		<b>Public Safety Local Income Tax</b>	<b>\$0</b>	<b>\$5,271,284</b>
		<b>0113 - BLOOMINGTON CIVIL CITY Total</b>	<b>\$19,544,868</b>	<b>\$47,248,469</b>